

OVERVIEW & SCRUTINY COMMITTEE

CHAIRMAN: Cllr Mike Haines

DATE: 11 September 2017
REPORT OF: Business Manager Strategic Place
SUBJECT: Infrastructure Delivery Plan

PART I

RECOMMENDATION

Progress with implementation of the Infrastructure Delivery Plan is noted

1. PURPOSE

To consider progress with implementation of the Infrastructure Delivery Plan.

2. BACKGROUND

Teignbridge's Infrastructure Delivery Plan (Appendix A) was updated in September 2016 to reflect projects that had been completed or had come forward during the Local Plan period between 2013 and 2033. It also outlined the most up to date position relating to identified future infrastructure requirements.

An up to date IDP is integral to informing the Council's Capital Programme and providing the evidence needed to secure investment from external partners. The 2016 version will therefore need to be reviewed again in the next couple of years. This should either be through a stand-alone review related to the existing Teignbridge Local Plan or as part of a suite of infrastructure work for the Greater Exeter Strategic Plan (GESP). In either case, precise arrangements will need to unfold as the GESP moves forward.

This report is focussed on progress made since the Infrastructure Delivery Plan was endorsed by O&S in 2016. It summarises:

- Projects completed since September 2016; and
- Notable progress and updates on outstanding projects.

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3. PROJECTS DELIVERED

Since September 2016 a number of infrastructure projects have been delivered, either by Teignbridge or other infrastructure providers. Each of these is summarised at Table 1 below.

Table 1: Projects delivered Sep 16 to Sep 17

Ref	Project	Cost	Delivery Body
1	Buckland multi wheeled sports facility	£130,000	TDC
2	Wray valley trail sections between Steward's Wood and Wray Barton	£575,000	DCC
3	Completion of Exe Estuary Trail into Dawlish Town Centre	£1,000,000	DCC
4	Kingskerswell / Newton Road cycle improvements	£450,000	DCC
5	Dawlish Countryside Park SANGS	£2,900,000	TDC
6	Cirl Bunting nature reserve land	Part II	RSPB
7	Newcross, Kingsteignton school land acquisition	£185,000	DCC
8	Houghton Barton Main Road third party land acquisition. Unlocks 1,150 homes.	£344,000	TDC
9	Bridge Road widening, Exeter (opening September 2017)	£13,500,000	DCC
10	Barton Surgery Expansion, Dawlish	£1,000,000	Surgery / NHS / TDC
11	Highweek experimental traffic order	£5,000	DCC
12	Newton Abbot Station Car Club	£25,000	Co-cars/TDC/DCC
13	Newton Abbot community space building acquisition	£185,000	NA Town Council
	Total	£20,300,000	

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4. NOTABLE PROGRESS AND UPDATES WITH OTHER PROJECTS

Table 2 summarises projects where a notable update to the 2016 Infrastructure Delivery plan is available or progress towards project completion has been made.

Table 2: Progress made with other projects

Project	Progress made	Project Cost	Delivery Body
Newton Abbot			
Decoy-Aller Viaduct	Design work commenced	£5,000,000	DCC
Decoy industrial estate expansion	Planning application being prepared	£1,500,000	TDC
Houghton Barton Main Route and Park and Change	£3m Growth Deal Funding Secured. Design work being finalised. DCC to submit planning application by the start of 2018.	£9,500,000	DCC
Houghton Barton Main Route third party land.	Land now acquired using funding from Homes and Communities Agency. Funding terms require at least 15 custom build homes to be delivered. Planning application for homes now submitted.	£540,000	TDC
Newton Abbot community space	Building acquired. Funding for refurbishment being assembled. Anticipated opening date mid-2019	£1,500,000	Newton Abbot Town Council
Kingsteignton			
Newcross Primary School	Fully funded. Planning permission secured. Land acquired. Works to commence imminently. First classes due to open on site Sep 2018.	£5,500,000	Education and Skills Funding Agency / DCC
South West Exeter			
All through School	Free school bid approved. Resolution to grant outline planning permission. Land acquisition being negotiated with current land owner. First classes due to open 2019/2020.	£22,000,000	Education and Skills Funding Agency / DCC / TDC

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Project	Progress made	Project Cost	Delivery Body
All Weather Playing Pitch	To be provided on school site	£600,000	Education and Skills Funding Agency / DCC / TDC
South West Exeter Countryside Park SANGS	Planning permissions granted for the majority of the site. Council approval sought to acquire the land in phases. Delivery anticipated between 2018 and 2026	£3,800,000	TDC / Habitat Mitigation Partnership
Marsh Barton Railway Station	Planning permission granted. Funding package had been agreed. Implementation work with Network Rail has introduced significant delays and potential cost increases.	>£7,300,000	DCC / Network Rail / LEP / ECC / TDC
SW Exeter multi-purpose Community Building and doctors surgery	Resolution to grant outline planning permission. Land and financial contributions being secured through S106. Parish Council may acquire additional land through negotiation with developer. School may present an opportunity to accommodate some community requirements on at least a temporary basis	£4,800,000	Exminster Parish Council / Developer / TDC
Dawlish			
Dawlish Warren replacement visitor centre	Some funding secured. The balance has been applied for from the Heritage Lottery Fund, with a decision expected Autumn 17. Planning application and delivery will be the next steps.	£1,300,000	TDC / Habitat Mitigation Partnership
Dawlish primary school provision	DCC planning application submitted for expansion from 1.5 to 2 forms of entry at Westcliffe Primary.	£1,500,000	DCC

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Project	Progress made	Project Cost	Delivery Body
Community building at 'Warren Grove'.	Planning permission granted and building to be delivered by Dawlish Christian Fellowship	Unconfirmed	Dawlish Christian Fellowship
Bovey Tracey			
Bovey Tracey Primary School expansion	Scheme being developed for school expansion on existing site.	£3,200,000	DCC
Strategic provision			
A382 widening Phase I: Newton Abbot to Forches Cross	Planning permission granted. Funding package secured. Next steps are securing all necessary land for delivery but an application has been made to judicially review the planning consent. Delivery otherwise expected in 2019.	£13,000,000	DCC / TDC
Total		£81,040,000	

4. GROUPS TO BE CONSULTED

None.

5. WITNESSES TO BE CALLED

None.

6. TIME-SCALE

The Infrastructure Delivery Plan covers the Local Plan period to 2033 but will be updated on a regular basis.

7. CONCLUSION

The Infrastructure Delivery Plan and this update demonstrate strong progress in infrastructure priorities being delivered for Teignbridge. Important schemes have been completed over the past year and significant progress has been made towards delivery of the next wave of projects.

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The Delivery Plan sets the framework for continued work with partner organisations in order to keep addressing key infrastructure needs and associated funding requirements.

Simon Thornley
Business Manager Strategic Place

Wards affected	<i>All outside Dartmoor</i>
Contact for any more information	<i>Fergus Pate</i>
Background Papers (For Part I reports only)	<i>National Planning Policy Framework</i>
Key Decision	<i>No</i>
In Forward Plan	<i>No</i>
In O & S Work Programme	<i>Yes</i>